FY 2011 Capital Budget TPS Report 54466v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Haines Senior Center Federal Tax ID: 92-0042651

Project Title: Project Type: Equipment and Materials

Haines Senior Citizen's Center, Inc. - Vehicle & Wheelchair Lift Purchase

State Funding Requested: \$13,103 House District: 5 / C

One-Time Need

Brief Project Description:

Haines Senior Center is in need of a new vehicle that has a wheel chair lift. Funds would provide 20% match to leverage federal grant funds.

Funding Plan:

Total Cost of Project: \$65,515

Funding Secured Other Pending Requests Anticipated Future Need

Amount FY Amount FY Amount FY

Federal Funds \$52,412 2011

Total \$52,412

Detailed Project Description and Justification:

Haines Senior Center is in need of a new vehicle that has a wheel chair lift. Funds would provide 20% match to leverage federal grant funds. Haines Senior Service provides service elders and persons with disabilities of all ages.

Project Timeline:

Immediately upon receipt of funds.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Catholic Community Services

Grant Recipient Contact Information:

Name: Catholic Community Services

Address: 419 6th St.

Juneau, AK 99801

Phone Number: (907)463-6151

Email: rosemary.hagevig@ccsjuneau.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

For use by Co-chair Staff Only:

\$13,100 Approved

5:39 PM 5/4/2010



Haines Senior Center

P.O. Box 801 Haines, Alaska 99827 (907) 766-2383

Senator Albert Kookesh Alaska State Legislature State Capitol, Room 11 Juneau, Alaska 99801-1182

February 25, 2010

Re: Capital Appropriation Request

Dear Senator Kookesh:

I am writing a letter of support for the Haines Senior Center to request \$13,103 as the local match to purchase a new vehicle for the Haines Senior Center transportation program. This wheel chair lift equipped vehicle is needed by the citizens of Haines as we work to expand transportation opportunities available to them.

We have applied to Alaska DOT to pay for 80% of the cost of the vehicle; the grant requires a 20% match from the local community. The Haines Senior Center mini-fleet currently consists of a 2007 van and a 2004 van with over 130,000 miles (both are wheel chair lift equipped).

Last year, the staff at the Haines Senior Center provided 3,176 rides for Haines and Klukwan senior citizens and persons with disabilities of any age. We offer transportation five days a week and also after hours for special occasions.

Thank you so much for your help. Should you need any additional information regarding this capital appropriation request, please call me at 766-2383.

Sincerely

Leslie Whittington Senior Center Manager



HAINES BOROUGH, ALASKA

P.O. BOX 1209 • HAINES, ALASKA 99827 Administration 907.766.2231 • (fax) 907.766.2716

> Tourism 907.766.2234 • (fax) 907.766.3155 Police Dept. 907.766.2121 • (fax) 907.766.2128 Fire Dept. 907.766.2155 • (fax) 907.766.3373

February 26, 2010

Senator Albert Kookesh State Capitol, Room 11 Juneau, AK 99801

Re: Haines Senior Center

Dear Senator Kookesh:

I write today in support of the Haines Senior Center capital appropriation request for the local match funding requirement to purchase a new vehicle.

The Borough supports the Haines Senior Center in their efforts to expand their transportation program. The Haines Senior Center offers this program not only to seniors in the community, but also to citizens with disabilities.

The current mini-fleet of wheel chair lift equipped vehicles is aging and due to the many miles these vans travel, consideration for upgrading is a wise one. Your support for this capital appropriation request will allow consistent and dependable transportation for our community's seniors and disabled.

I urge you to favorably consider Haines Senior Center's request for funding through the capital appropriation process.

Sincerely,

Jan Hill Mayor